

# FISCAL NOTE

**Bill #:** HB0720

**Title:** Revise laws governing water use permits & changes in appropriation rights

**Primary Sponsor:** Hurwitz, D

**Status:** As Amended in Senate Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$3,500	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	(\$3,500)	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                      |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

1. The 180 days the Department of Natural Resources and Conservation would have to determine whether applications are correct and complete will be sufficient time for existing staff to make a determination. If the applicant could not correct or complete identified deficiencies within that amount of time, the application would be terminated, and the applicant would have to reapply and pay another filing fee.
2. Costs incurred would be those associated with the rule-making process. Publication in the Montana Administrative Register is \$40 per page. It is expected the packet publicizing and then promulgating the rules would not exceed 50 pages for a cost of \$2,000.
3. In addition, the DNRC would be seeking broad public involvement in the rules development, requiring travel, meeting rooms and other expenses totaling about \$1,500.
4. Funding for the \$3,500 of costs are not in the DNRC budget and need to be included in HB 2.

**Fiscal Note Request HB0720, As Amended in Senate Committee**  
(continued)

FISCAL IMPACT:

**DNRC Program 24**

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$3,500	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$3,500	\$0
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$3,500)	\$0